

ORDINANCE NO. 2021-06

ANNUAL BUDGET AND APPROPRIATION 2021-2022

BE IT ORDAINED by the County Board Members of the County of Jefferson, State of Illinois, that the amount hereinafter set forth, or so much thereon as may be authorized by law, as may be necessary for the corporate, special levied funds, special funds and highway department funds liabilities of the said County of Jefferson, as are hereinafter specified for the fiscal year commencing on the 1st day of December, 2021, and ending on the 30th day of November A.D., 2022.

The amount appropriated and budgeted for each object and purpose is as follows:

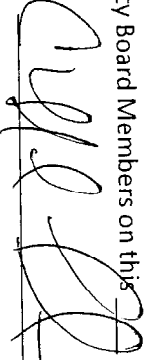
Fund	Department	Appropriation
General Fund	GENERAL COUNTY EXPENSE	\$ 807,677
General Fund	EMPLOYEE BENEFITS	\$ 2,042,050
General Fund	DEBT SERVICE	\$ 846,296
General Fund	PROBATION	\$ 204,000
General Fund	SHERIFF OPERATIONS	\$ 2,334,042
General Fund	JAIL SERVICES	\$ 2,990,209
General Fund	COURTHOUSE SERVICES	\$ 132,100
General Fund	MERIT COMMISSION	\$ 18,200
General Fund	STATE'S ATTORNEY	\$ 866,540
General Fund	VIOLENT CRIME VIC ADVOCATE	\$ 44,161
General Fund	PUBLIC DEFENDER	\$ 211,183
General Fund	ASSISTANT PUBLIC DEFENDERS	\$ 220,575
General Fund	CIRCUIT JUDGE	\$ 334,000
General Fund	CIRCUIT CLERK	\$ 460,537
General Fund	COUNTY CLERK	\$ 367,845

STATE OF ILLINOIS
COUNTY OF JEFFERSON


General Fund	ELECTIONS	\$	200,000
General Fund	CORONER	\$	107,410
General Fund	TREASURER	\$	245,675
General Fund	SUPERVISOR OF ASSESSMENTS	\$	292,845
General Fund	BOARD OF REVIEW	\$	15,760
General Fund	ANIMAL CONTROL	\$	72,959
General Fund	ANIMAL CONTROL VARIOUS FUNDS	\$	171,556
General Fund	COUNTY BOARD	\$	148,338
General Fund	REG SUPT OF SCHOOLS	\$	67,386
General Fund	EMA	\$	45,605
TOTAL GENERAL FUND		\$	13,246,947
IMRF	IMRF	\$	525,000
Insurance/ Liability Fund	INSURANCE / LIABILITY FUND	\$	277,000
FICA	FICA	\$	502,000
Medicare	MEDICARE	\$	16,500
Workman's Comp	WORKMAN'S COMP	\$	139,000
Highway County Motor Fuel Tax	HIGHWAY COUNTY MOTOR FUEL TAX	\$	1,035,000
County Highway	COUNTY HIGHWAY	\$	845,900
County Bridge (JT Bridge)	COUNTY BRIDGE (JT BRIDGE)	\$	190,000
Federal Matching Aid	FEDERAL MATCHING AID	\$	182,730
Additional Highways Funds	ADDITIONAL HIGHWAY FUNDS	\$	584,000
TB / Board of Health	TB / BOARD OF HEALTH	\$	1,109,709
Probation Service Special Use Funds	PROBATION SERVICE SPECIAL USE FUNDS	\$	70,000
Jail Special Use Funds	JAIL SPECIAL USE FUNDS	\$	181,000
Sheriff Special Use Funds	SHERIFF SPECIAL USE FUNDS	\$	7,000
Judicial Special Use Funds	JUDICIAL SPECIAL USE FUNDS	\$	2,105
Circuit Clerk Special Use Funds	CIRCUIT CLERK SPECIAL USE FUNDS	\$	98,273
Election Special Use Fund	ELECTION SPECIAL USE FUND	\$	200,000
Recorder's Special Use Funds	RECORDER'S SPECIAL USE FUNDS	\$	355,000

810 - 825 - Coroner Special Use Funds	CORONER SPECIAL USE FUNDS	\$	29,000
Treasurer Special Use Funds	TREASURER SPECIAL USE FUNDS	\$	900,100
Supervisor Of Assessment Special Use Funds	SUPERVISOR OF ASSESSMENT SPECIAL USE FUNDS	\$	57,642
Animal Control Special Use Funds	ANIMAL CONTROL SPECIAL USE FUNDS	\$	40,700
911 System Fund	911 SYSTEM FUND	\$	497,814

PASSED AND APPROVED by the Jefferson County Board Members on this 29 day of November, A.D., 2021.


 Cliff Lindemann, Chairperson

ATTEST:


 Connie Simmons, County Clerk