

2022-07-01

**Ordinance of the County Board Of  
Jefferson County, Illinois**

**WHEREAS**, the Finance Committee of the Jefferson County Board determined the amount of money estimated and deemed necessary to meet and defray the legal liabilities and necessary expenses that were anticipated to be incurred from December 1, 2021 through November 30, 2022, and listed their specific detailed general fund budget and special fund budgets by itemizing county expenditures for the fiscal year ending November 30, 2022; and

**WHEREAS**, the Jefferson County Board concurred with the Finance Committee findings and adopted the Jefferson County, Illinois Budget Appropriations and Tax Levy Ordinance for the fiscal year ending November 30, 2022, and

**WHEREAS**, since the adoption of the Budget Appropriation and Tax Levy Ordinance for the fiscal year ending November 30, 2022 the county in normal course of business has identified required clerical edits and necessary realignments; and

**WHEREAS**, the County Board sees fit to amend the previously approved Budget Appropriation parts of the Budget Appropriation and Tax Levy Ordinance.

**NOW THEREFORE, BE IT ORDAINED** by the Jefferson County Board that the following recommended budget amendments to the Anti Crime Fund, Cannabis Regulatory Fund, Child Protection Data Grant Fund, Forfeited Funds Fund, Judgment Fund, Section 16-00214-RP Fund, Sheriff's Federal Seizure Fund, Special Project Fund, SVPP Grant Fund and Victim Impact Fund are hereby adopted for the fiscal year ending November 30th, 2022.

**814 - Anti-Crime Fund**

	Revenue	Starting Balance	\$	43
		Ending Balance	\$	43
<b>CODE</b>	<b>Account Name</b>	<b>2022 BUDGET</b>	<b>AMENDED</b>	
814-814-468-00	FEES-ANTI CRIME FUND		\$	-

	Expense			
<b>CODE</b>	<b>Account Name</b>	<b>2022 BUDGET</b>	<b>AMENDED</b>	
814-814-519-00	TRAINING EXP-ANTI CRIME		\$	-
814-814-524-00	OPERATIONS EXP-ANTI CRIM		\$	-
814-814-527-00	ADMINISTRATIVE EXP-ANTI		\$	-
814-814-692-00	MISC EXPENSE-ANTI CRIME		\$	-

**830 - CANNABIS REGULATORY FUND**

Starting Balance \$ 20,000

Revenue

Ending Balance \$ 28,673

**CODE****Account Name****2022 BUDGET****AMENDED**

830-830-405-00 INTEREST ON CHECKING  
 830-830-423-00 MISCELLANEOUS REVENUE  
 830-830-492-00 TRANSFER IN/SHORTFALL

\$ 5  
 \$ 23,673  
 \$ -

Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

830-830-692-00 MISCELLANEOUS EXPENSE

\$15,000.00

**292 - CHILD PROTECTION DATA CP GRANT**

Starting Balance \$ 127

Revenue

Ending Balance \$ 127

**CODE****Account Name****2022 BUDGET****AMENDED**

292-292-405-00 INTEREST ON CHECKING  
 292-292-422-00 REIMBURSEMENT-ST OF ILLI

\$ 1  
 \$ -

Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

292-292-692-00 MISC EXPENSE-CHILD PROTE

\$ -

**775 - FORFEITED FUNDS**

Starting Balance \$ 40,000

Revenue

Ending Balance \$ 30,300

**CODE****Account Name****2022 BUDGET****AMENDED**

775-775-405-00 INTEREST ON CHECKING  
 775-775-423-00 MISCELLANEOUS REVENUE

\$ 300  
 \$ 10,000

Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

775-775-692-00

\$ 10,000

**770 - JUDGEMENT**

Starting Balance \$ 1,900

Revenue

Ending Balance \$ 1,900

**CODE****Account Name****2022 BUDGET****AMENDED**

750-750-405-00 INTEREST ON CHECKING

\$ 10

Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

750-750-692-00

\$ -

**652 - SECTION 16-00214-00-RP**

Starting Balance \$ 190,000

## Revenue

Ending Balance \$ 140,200

**CODE****Account Name****2022 BUDGET****AMENDED**

652-652-405-00 INTEREST ON CHECKING  
 652-652-423-00 MISC REVENUE SEC16-00214-  
 652-652-428-00 ECONOMIC DEVELOPMENT P  
 652-652-429-00 TRUCK ACCESS ROUTE PRO  
 652-652-492-00 TRANSFER IN/SHORTFALL (C

\$ 200  
 \$ 500,000  
 \$ 150,000  
 \$ -  
 \$ -

## Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

652-652-702-00 TRANSFER OUT/SHORTFALL  
 652-652-735-00 PRELIMINARY ENGINEERING

\$ 450,000  
 \$ 250,000

**295 - SHERIFF FEDL SEIZURE FUND**

Starting Balance \$ 60

## Revenue

Ending Balance \$ 61

**CODE****Account Name****2022 BUDGET****AMENDED**

295-295-405-00 INTEREST ON CHECKING

\$ 1

## Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

295-295-692-00 MISC EXP-SHERIFF FEDERAL

\$ -

**Fund: 670 - SPECIAL PROJECT ACCOUNT 2012**

Starting Balance \$ 40,000

## Revenue

Ending Balance \$ 41,020

**CODE****Account Name****2022 BUDGET****AMENDED**

670-670-405-00 INTEREST  
 670-670-423-00 MISC REVENUE-SPECIAL PR

\$ 20  
 \$ 1,000

## Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

670-670-692-00 MISC EXPENSE-SPECIAL PRO

\$ -

**287 - SVPP GRANT**

Starting Balance \$ -

## Revenue

Ending Balance \$ -

**CODE****Account Name****2022 BUDGET****AMENDED**

287-287-405-00 INTEREST ON CHECKING  
 287-287-423-00 MISC REVENUE

\$ 200  
 \$ 200,000

## Expense

**CODE****Account Name****2022 BUDGET****AMENDED**

287-287-692-00 MISCELLANEOUS EXPENSE

\$ 200,000

**806 - VICTIM IMPACT FUND**

Starting Balance \$ 36,000

Revenue

Ending Balance \$ 36,720

**CODE Account Name**

**2022 BUDGET AMENDED**

806-806-405-00 INTEREST

\$ 20

806-806-413-00 FEES

\$ 900

Expense

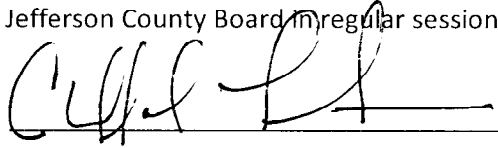
**CODE Account Name**

**2022 BUDGET AMENDED**

806-806-692-00 MISC EXP - VICTIM IMPACT F

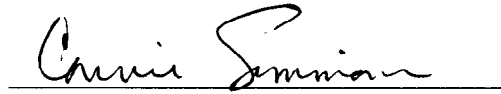
\$ 200

**PRESENTED, APPROVED and ORDAINED** by the Jefferson County Board in regular session on July 25, 2022.



Cliff Lindemann, Chairperson

ATTEST:



Connie Simmons, County Clerk