

2019-2020

	Jun	F-Y Net YTD Budget	F-Y Net YTD Actual	F-Y Net YTD Under/ (Over) Budget
Deputy Services	001	\$ 354,229.75	\$ 492,771.61	\$ (138,541.86)
Jail Services	002	\$ 907,708.67	\$ 493,015.45	\$ 414,693.22
Courthouse	003	\$ 75,024.83	\$ 67,215.31	\$ 7,809.52
Sheriff's Office	Total	\$ 1,336,963.25	\$ 1,053,002.37	\$ 283,960.88
Probation	004	\$ 116,433.33	\$ 98,718.58	\$ 17,714.75
Merit Commission	005	\$ 6,931.17	\$ 4,064.68	\$ 2,866.49
States Attorney	006	\$ 283,546.67	\$ 292,623.49	\$ (9,076.82)
Public Defender	007	\$ 54,917.33	\$ 62,919.45	\$ (8,002.12)
Circuit Judge	008	\$ 155,743.00	\$ 140,740.51	\$ 15,002.49
Circuit Clerk	009	\$ (90,305.25)	\$ (72,714.55)	\$ (17,590.70)
County Clerk	010	\$ (37,339.17)	\$ (40,977.95)	\$ 3,638.78
Coroner	011	\$ 44,329.83	\$ 58,756.25	\$ (14,426.42)
Treasurer	012	\$ 118,375.83	\$ 107,098.75	\$ 11,277.08
Supervisor of Assessments	013	\$ 160,997.08	\$ 145,153.08	\$ 15,844.00
Board of Review	014	\$ 9,193.33	\$ 8,599.43	\$ 593.90
Animal Control	015	\$ 40,808.83	\$ 39,483.92	\$ 1,324.91
Animal Shelter	016	\$ 25,554.67	\$ 8,285.85	\$ 17,268.82
County Board	017	\$ 75,338.08	\$ 71,499.87	\$ 3,838.21
Regional Supt of Schools	018	\$ 36,649.67	\$ 38,691.94	\$ (2,042.27)
Assistant Public Defender	019	\$ 126,731.50	\$ 127,946.62	\$ (1,215.12)
Violent Crime Victim Grant	025	\$ 8,029.58	\$ 3,465.06	\$ 4,564.52
County Misc	030	\$ (2,543,198.58)	\$ (2,332,524.66)	\$ (210,673.92)
Emergency Management	040	\$ 11,966.50	\$ 6,117.76	\$ 5,848.74
Patroll Liability	050	\$ -	\$ -	\$ -
Bail Bond Liability	055	\$ -	\$ -	\$ -
Contingency	090	\$ 58,333.33	\$ -	\$ 58,333.33
Total	G.F.	\$ -	\$ (179,049.55)	\$ 179,049.55