

## 2019-2020

	Jul	F-Y Net YTD Budget	F-Y Net YTD Actual	F-Y Net YTD Under/ (Over) Budget
Deputy Services	001	\$ 404,834.00	\$ 584,955.00	\$ (180,121.00)
Jail Services	002	\$ 1,037,381.33	\$ 647,070.28	\$ 390,311.05
Courthouse	003	\$ 85,742.67	\$ 78,062.53	\$ 7,680.14
<b>Sheriff's Office</b>	<b>Total</b>	<b>\$ 1,527,958.00</b>	<b>\$ 1,310,087.81</b>	<b>\$ 217,870.19</b>
Probation	004	\$ 133,066.67	\$ 114,823.71	\$ 18,242.96
Merit Commission	005	\$ 7,921.33	\$ 6,189.86	\$ 1,731.47
States Attorney	006	\$ 324,053.33	\$ 328,073.00	\$ (4,019.67)
Public Defender	007	\$ 62,762.67	\$ 70,627.00	\$ (7,864.33)
Circuit Judge	008	\$ 177,992.00	\$ 146,898.45	\$ 31,093.55
Circuit Clerk	009	\$ (103,206.00)	\$ (78,585.99)	\$ (24,620.01)
County Clerk	010	\$ (42,673.33)	\$ (65,402.26)	\$ 22,728.93
Coroner	011	\$ 50,662.67	\$ 66,505.09	\$ (15,842.42)
Treasurer	012	\$ 135,286.67	\$ 119,964.39	\$ 15,322.28
Supervisor of Assessments	013	\$ 183,996.67	\$ 155,942.99	\$ 28,053.68
Board of Review	014	\$ 10,506.67	\$ 9,940.16	\$ 566.51
Animal Control	015	\$ 46,638.67	\$ 44,919.87	\$ 1,718.80
Animal Shelter	016	\$ 29,205.33	\$ 2,413.04	\$ 26,792.29
County Board	017	\$ 86,100.67	\$ 81,739.91	\$ 4,360.76
Regional Supt of Schools	018	\$ 41,885.33	\$ 43,845.77	\$ (1,960.44)
Assistant Public Defender	019	\$ 144,836.00	\$ 142,521.60	\$ 2,314.40
Violent Crime Victim Grant	025	\$ 9,176.67	\$ 6,813.30	\$ 2,363.37
County Misc	030	\$ (2,906,512.67)	\$ (2,655,581.85)	\$ (250,930.82)
Emergency Management	040	\$ 13,676.00	\$ 7,501.66	\$ 6,174.34
Patroll Liability	050	\$ -	\$ -	\$ -
Bail Bond Liability	055	\$ -	\$ -	\$ -
Contingency	090	\$ 66,666.67	\$ -	\$ 66,666.67
Total	G.F.	\$ -	\$ (140,762.49)	\$ 140,762.49