

## 2019-2020

	Feb	F-Y Net YTD Budget	F-Y Net YTD Actual	F-Y Net YTD Under/ (Over) Budget
	Dept			
Deputy Services	001	\$ 151,812.75	\$ 246,346.88	\$ (94,534.13)
Jail Services	002	\$ 389,018.00	\$ 293,192.38	\$ 95,825.62
Courthouse	003	\$ 32,153.50	\$ 41,850.62	\$ (9,697.12)
<b>Sheriff's Office</b>	<b>Total</b>	<b>\$ 572,984.25</b>	<b>\$ 581,389.88</b>	<b>\$ (8,405.63)</b>
Probation	004	\$ 49,900.00	\$ 15,353.45	\$ 34,546.55
Merit Commission	005	\$ 2,970.50	\$ 3,355.18	\$ (384.68)
States Attorney	006	\$ 121,520.00	\$ 91,139.39	\$ 30,380.61
Public Defender	007	\$ 23,536.00	\$ 23,692.05	\$ (156.05)
Circuit Judge	008	\$ 66,747.00	\$ 64,062.69	\$ 2,684.31
Circuit Clerk	009	\$ (38,702.25)	\$ (48,136.95)	\$ 9,434.70
County Clerk	010	\$ (16,002.50)	\$ (1,119.50)	\$ (14,883.00)
Coroner	011	\$ 18,998.50	\$ 25,863.88	\$ (6,865.38)
Treasurer	012	\$ 50,732.50	\$ 49,417.38	\$ 1,315.12
Supervisor of Assessments	013	\$ 68,998.75	\$ 82,907.23	\$ (13,908.48)
Board of Review	014	\$ 3,940.00	\$ 3,240.00	\$ 700.00
Animal Control	015	\$ 17,489.50	\$ 17,630.86	\$ (141.36)
Animal Shelter	016	\$ 10,952.00	\$ (2,101.79)	\$ 13,053.79
County Board	017	\$ 32,287.75	\$ 30,981.40	\$ 1,306.35
Regional Supt of Schools	018	\$ 15,707.00	\$ 19,791.79	\$ (4,084.79)
Assistant Public Defender	019	\$ 54,313.50	\$ 52,458.06	\$ 1,855.44
Violent Crime Victim Grant	025	\$ 3,441.25	\$ (3,443.72)	\$ 6,884.97
County Misc	030	\$ (1,089,942.25)	\$ (1,002,088.94)	\$ (87,853.31)
Emergency Management	040	\$ 5,128.50	\$ (713.07)	\$ 5,841.57
Patroll Liability	050	\$ -	\$ -	\$ -
Bail Bond Liability	055	\$ -	\$ -	\$ -
Contingency	090	\$ 25,000.00	\$ -	\$ 25,000.00
Total	G.F.	\$ -	\$ 3,679.27	\$ (3,679.27)