

2019-2020

	Dec	F-Y Net YTD Budget	F-Y Net YTD Actual	F-Y Net YTD Under/ (Over) Budget
	Dept			
Deputy Services	001	\$ 50,604.25	\$ 117,034.35	\$ (66,430.10)
Jail Services	002	\$ 129,672.67	\$ (12,898.82)	\$ 142,571.49
Courthouse	003	\$ 10,717.83	\$ 13,458.91	\$ (2,741.08)
<b>Sheriff's Office</b>	<b>Total</b>	<b>\$ 190,994.75</b>	<b>\$ 117,594.44</b>	<b>\$ 73,400.31</b>
Probation	004	\$ 16,633.33	\$ (781.48)	\$ 17,414.81
Merit Commission	005	\$ 990.17	\$ 386.00	\$ 604.17
States Attorney	006	\$ 40,506.67	\$ 26,837.13	\$ 13,669.54
Public Defender	007	\$ 7,845.33	\$ 6,637.79	\$ 1,207.54
Circuit Judge	008	\$ 22,249.00	\$ 10,974.40	\$ 11,274.60
Circuit Clerk	009	\$ (12,900.75)	\$ 1,607.30	\$ (14,508.05)
County Clerk	010	\$ (5,334.17)	\$ (3,843.80)	\$ (1,490.37)
Coroner	011	\$ 6,332.83	\$ 4,128.34	\$ 2,204.49
Treasurer	012	\$ 16,910.83	\$ 18,072.33	\$ (1,161.50)
Supervisor of Assessments	013	\$ 22,999.58	\$ 22,232.90	\$ 766.68
Board of Review	014	\$ 1,313.33	\$ 1,080.00	\$ 233.33
Animal Control	015	\$ 5,829.83	\$ 5,048.17	\$ 781.66
Animal Shelter	016	\$ 3,650.67	\$ (8,183.64)	\$ 11,834.31
County Board	017	\$ 10,762.58	\$ 10,366.30	\$ 396.28
Regional Supt of Schools	018	\$ 5,235.67	\$ 9,249.53	\$ (4,013.86)
Assistant Public Defender	019	\$ 18,104.50	\$ 17,458.18	\$ 646.32
Violent Crime Victim Grant	025	\$ 1,147.08	\$ 3,465.92	\$ (2,318.84)
County Misc	030	\$ (363,314.08)	\$ (208,588.61)	\$ (154,725.47)
Emergency Management	040	\$ 1,709.50	\$ 2,436.81	\$ (727.31)
Patroll Liability	050	\$ -	\$ -	\$ -
Bail Bond Liability	055	\$ -	\$ -	\$ -
Contingency	090	\$ 8,333.33	\$ -	\$ 8,333.33
Total	G.F.	\$ -	\$ 36,178.01	\$ (36,178.01)