

Amended 2022-07-02

Ordinance of the County Board Of Jefferson County, Illinois

WHEREAS, the Finance Committee of the Jefferson County Board determined the amount of money estimated and deemed necessary to meet and defray the legal liabilities and necessary expenses that were anticipated to be incurred from December 1, 2021 through November 30, 2022, and listed their specific detailed general fund budget and special fund budgets by itemizing county expenditures for the fiscal year ending November 30, 2022; and

WHEREAS, the Jefferson County Board concurred with the Finance Committee findings and adopted the Jefferson County, Illinois Budget Appropriations and Tax Levy Ordinance for the fiscal year ending November 30, 2022, and

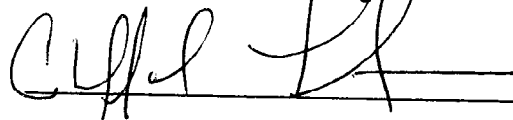
WHEREAS, since the adoption of the Budget Appropriation and Tax Levy Ordinance for the fiscal year ending November 30, 2022 the county in normal course of business has identified required clerical edits and necessary realignments; and

WHEREAS, the County Board sees fit to amend the previously approved Budget Appropriation parts of the Budget Appropriation and Tax Levy Ordinance.

NOW THEREFORE, BE IT ORDAINED by the Jefferson County Board that the following recommended budget amendments to the General Fund are hereby adopted for the fiscal year ending November 30th, 2022.

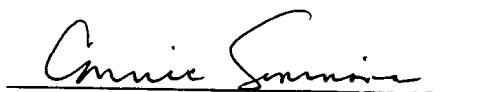
001- GENERAL FUND			
	Revenue		
CODE	Account Name	2022 BUDGET	AMENDED
001-030-412-00	REPLACEMENT TAX	\$ 453,100	\$ 980,000
001-030-419-00	STATE INCOME TAX	\$ 2,338,000	\$ 2,361,100
	Expense		
CODE	Account Name	2022 BUDGET	AMENDED
001-030-710-04	TRANSFER TO CAPITAL IMPROVEMENT	\$ 300,000	\$ 250,000
001-030-671-05	COUNTY CONTRIBUTION/HEALTH	\$ 1,504,438	\$ 1,754,438
001-001-524-00	VEHICLE REPLACEMENT	\$ 90,000	\$ 440,000

PRESENTED, APPROVED and ORDAINED by the Jefferson County Board in regular session on August 22, 2022.



Cliff Lindemann, Chairperson

ATTEST:



Connie Simmons, County Clerk