

2020 911 Budget

		New amount
405.00	Interest on Ckg	\$4,000.00
428.00	Phone Co Surcharge	\$0.00
428.08	State of IL	\$504,000.00
428.09	JCSO	\$30,000.00
428.10	MVPD	\$12,000.00
428.11	JAIL	\$0.00
	<b>Total</b>	<b>\$550,000.00</b>
500.00	Salaries	\$60,000.00
500.01	Benefits	\$8,000.00
514.00	Office Supplies	\$1,000.00
519.00	Training	\$3,000.00
521.00	Equipment	\$5,000.00
522.00	Equipment Repair/Maintenance	\$10,000.00
523.00	Maintenance/Service Agreement	\$85,000.00
523.01	Dispatch Computer Hardware	\$5,000.00
523.03	MDT Software	\$0.00
523.04	Office Computer Hardware	\$2,000.00
523.05	Spillman	\$70,000.00
620.00	Contract Labor	\$12,000.00
671.00	Insurance	\$8,000.00
679.00	Capital Equipment	\$375,000.00
688.00	Telephone	\$1,000.00
688.01	AT&T/Costs	\$15,000.00
688.02	Frontier	\$5,000.00
688.04	Verizon	\$23,000.00
688.05	AT&T Wireless	\$0.00
692.00	Miscellaneous Expense	\$1,000.00
698.00	Contingency	\$5,000.00
712.00	Travel, Meals	\$1,800.00
713.00	911 Vehicle Fuel/Maintenance	\$2,000.00
802.00	Education/Conference	\$2,000.00
	<b>Total</b>	<b>\$699,800.00</b>

**FILED**

NOV 26 2019

*Connie Simmons*  
County Clerk, Jefferson County, Illinois